

## Decision Details

**Decision Name** INTEGRATED PERFORMANCE REPORT 2017/2018 - QUARTER 4

**Date of Decision** 21 June 2018

**Decision maker** Cabinet

**Describe the Decision taken**

- i. Notes the progress made against Key Activities and Corporate Indicators in the Corporate Plan and current projects, as summarised in Appendix A and detailed in Appendices B and C of the Officer's report;
- ii. Notes the Council's financial performance at the end of March, as detailed in the Financial Performance Monitoring Suite in Appendix D and the register of reviews of Commercial Investment Strategy propositions as detailed in Appendix E of the Officer's report.

**What were the reasons for taking the Decision?**

The Council's Corporate Plan establishes what the Council aims to achieve in addition to its core statutory services. The information provides performance management and financial performance information relating to the Key Actions and Corporate Indicators listed for 2016/18 and the Council's current and pending projects.

**What alternative options were considered and rejected?**

None considered.

**Conflict of interest and dispensation**

None declared.

**Is the decision a Key Decision?**

No

**Was the decision included in the Forward Plan**

No

**Was the decision subject to the urgency proceedings?**

No

**List the background papers to any report considered by the**

None

**Decision Taker**

**Person Making this report** Ms Melanie Stimpson

**Date upon which the Decision will come into force, subject to no call-in** 04 July 2018

**Accompanying Documents** Item 4 - Integrated Performance Report 2017-18  
Integrated Performance Report 17-18  
Q4 - OS Comments